

Opportunity Day
December 2, 2014

**N.C.** Housing Public Company Limited



- Company Overview
- Projects Update
- Performance Q.3/2014
- Q & A



# **Company Overview**

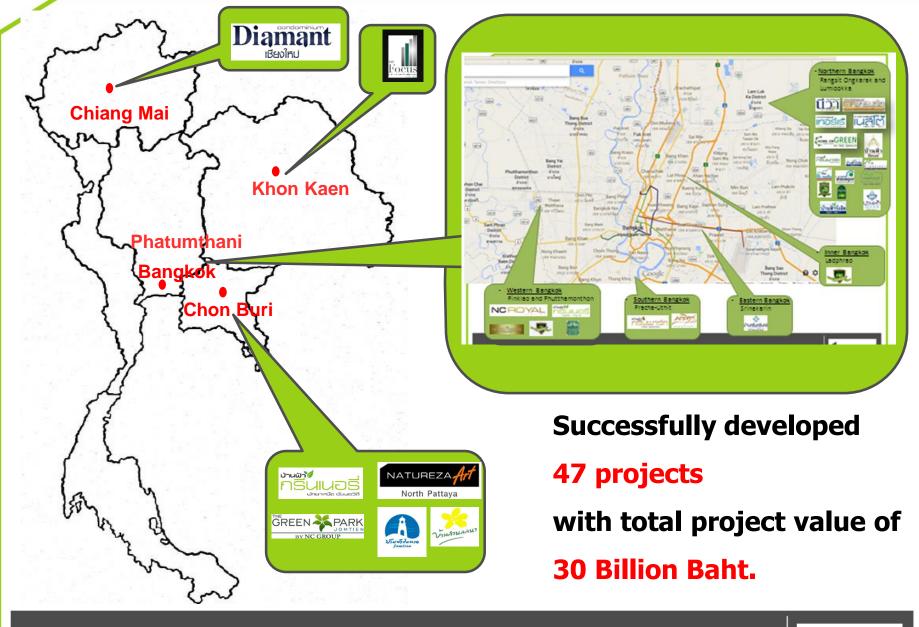
### **Vision**

To be a property development company providing international quality standard of products and services with modern management and technology, expanding and growing by co-venturing domestically and internationally.

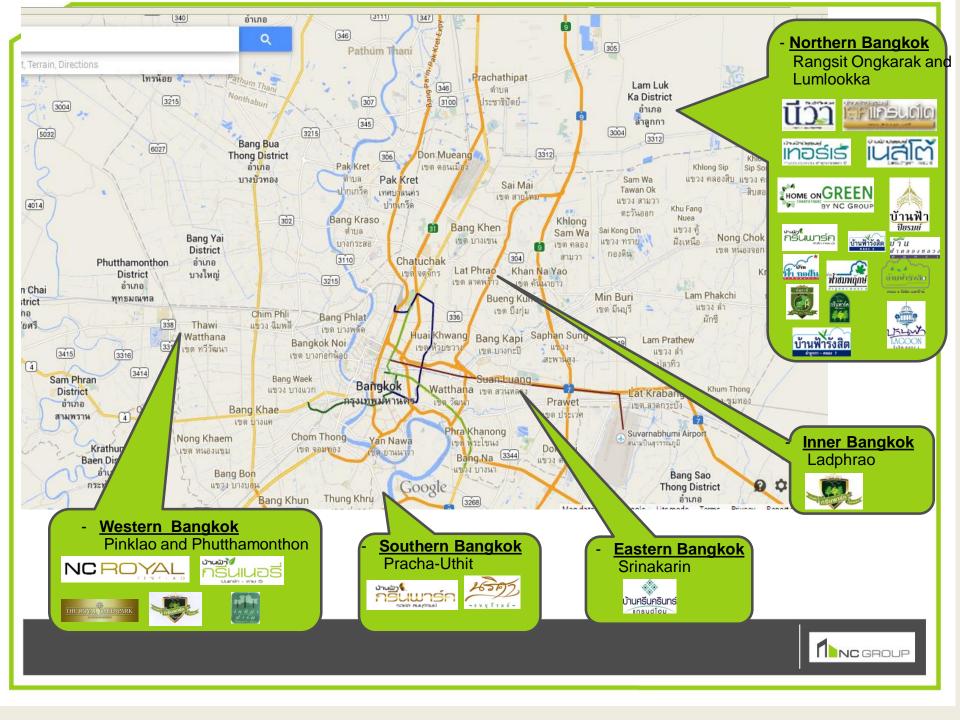
### **Mission**

- To develop a strong and encompassing investment and business expansion strategy.
- To continually develop quality products and services.
- Maximize customer satisfaction and maximize stakeholders' benefit.
- Continually develop staff capability and team work.
- Emphasize good corporate governance.
- Strengthen network and business relationships.









# **Projects Update**

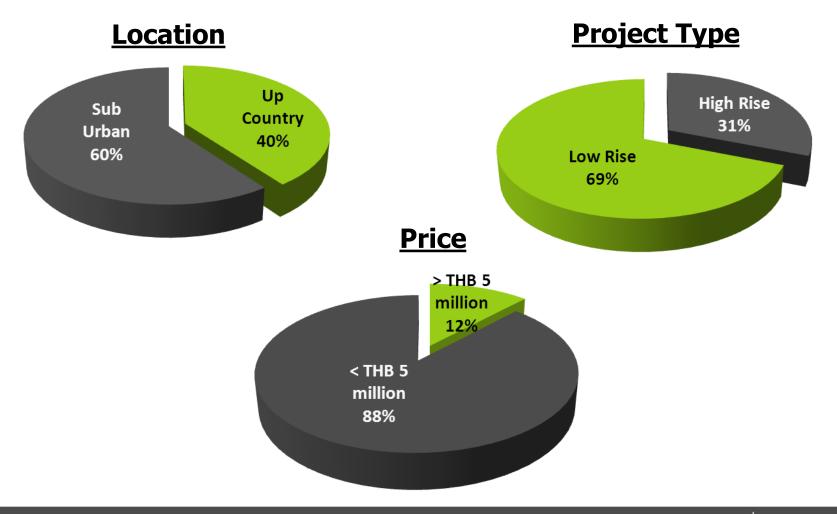
## **Currently Active Projects as of September, 2014**

	Project	จำนวนยูนิต	ยอดขายสะสม	ยูนิตคงเหลือ
			(หลังทำสัญญา)	
1	Baan Pha Green Park Royal Thonburirom	258	257	1
2	Baan Pha Piyarom Nesto	321	263	58
3	Baan Pha Piyarom Terre	456	187	269
4	Baan Pha Piyarom Lake Grande	144	40	104
5	Baan Pha Greenery	212	189	23
6*	Baan Pha Piyarom Niva	231	5	226
7*	Baan Pha Greenery Sai 5	466	189	277
8	Home on Green 2	236	213	23
9	NC Royal Pinklao	61	22	39
10	Natureza North Pattaya (P1)	406	380	26
11	Natureza North Pattaya (P2)	406	202	204
12*	Dimant Condominium	154	25	129
	Total (Unit)	3,351	1,972	1,379
	Total (THB mn)	10,725	6,473	4,252

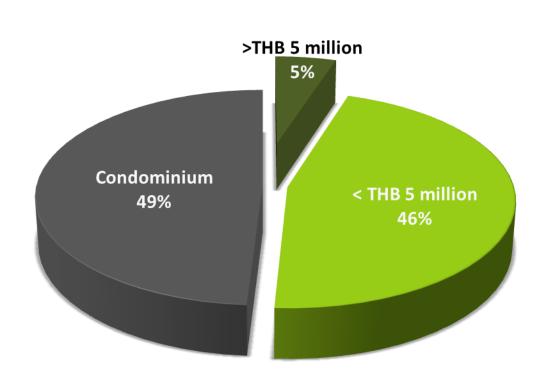
<sup>\*</sup> New Project 2014



# Sales Breakdown As of Sep, 2014



### Backlog as of September, 2014



	Backlog (THB mn)
> THB 5 million	90
< THB 5 million	879
Condominium	949

**Total** 

1,918



### Strategic Direction NC Business Platform

#### NC Brand & Location

Zone PerUnit | Price (MB)

SUB Urban

Upcountry

1.0 - 1.4

1.4 - 1.8

บ้านฝ้าปีษรมษ์ TERRÉ TH 1.48 - 1.8

1.8 - 2.0

2.0 - 3.0

3.0 - 5.0

5.0 - 10.0

10.0 - 15.0

15.0 - 30.0

NIVA บ้านฟ้าปินธมษ์ NESTO DH SH 3.4 - 5.0 DH SH 780

มูลค่าขาย (ล้านบาท) 851 **CEGRANDE** 

SH 4.5 - 8.0 HOME ON GREEN BY NC GROUP 693

> NCROYAL SH 10.0 - 30.0 มูลค่าขาย (ล้านบาท) 780

บ้านฟ้าชกธีนเนอธี

SH 5.0 - 30.0

มลค่าขาย (ล้านบาท) 1.602

1.218

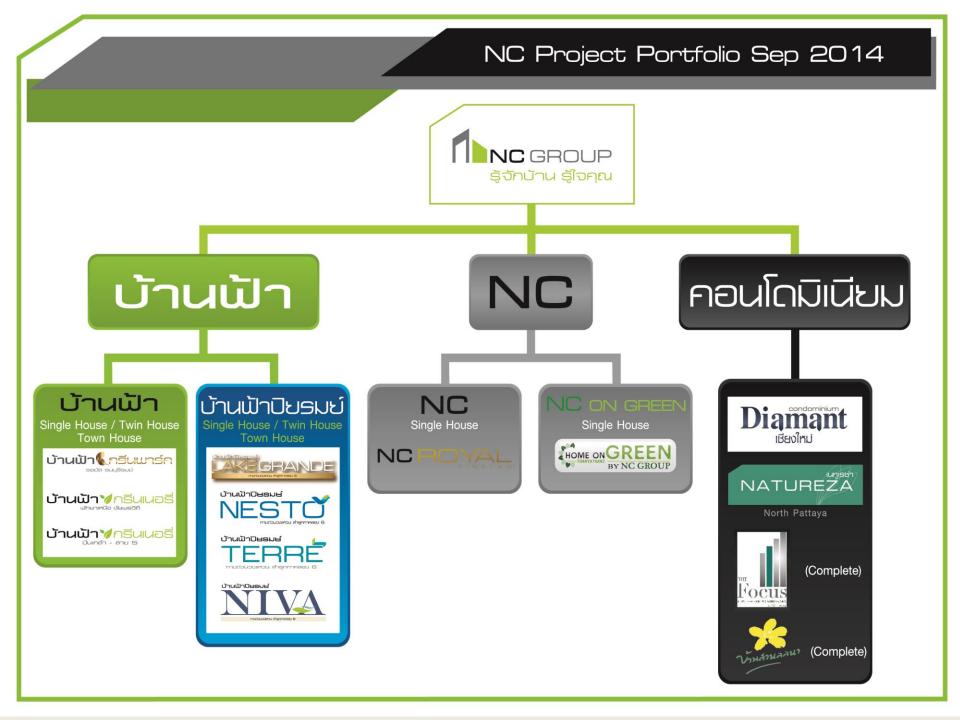
บ้านฟ้าไกรีนพาร์ค

Diamant CD 1.7 - 3.7 มลค่าขาย (ล้านบาท) 530

1.0 - 3.0 มูลค่าขาย (ล้านบาท) 612 NATUREZA North Pattaya มูลค่าขาย (ล้านบาท) 590

NATUREZA

บ้านฟ้า ชกรีนเนอรี่ 745











Project Area : North

Pattaya

Project Value: 745 MB

•Progress : 89%

based on sales

unit as of Sep, 2014









Project Area : Prachautit

Project Value: 1,218 MB

•Progress : 100%











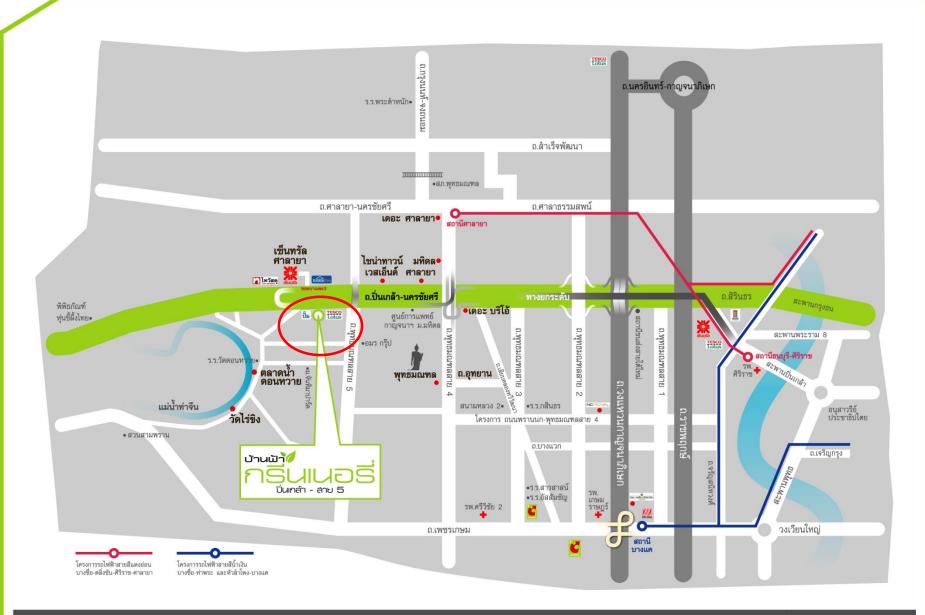
Project Area : Budhamonthon sai 5

Project Value: 1,586 MB

•Progress : 41%

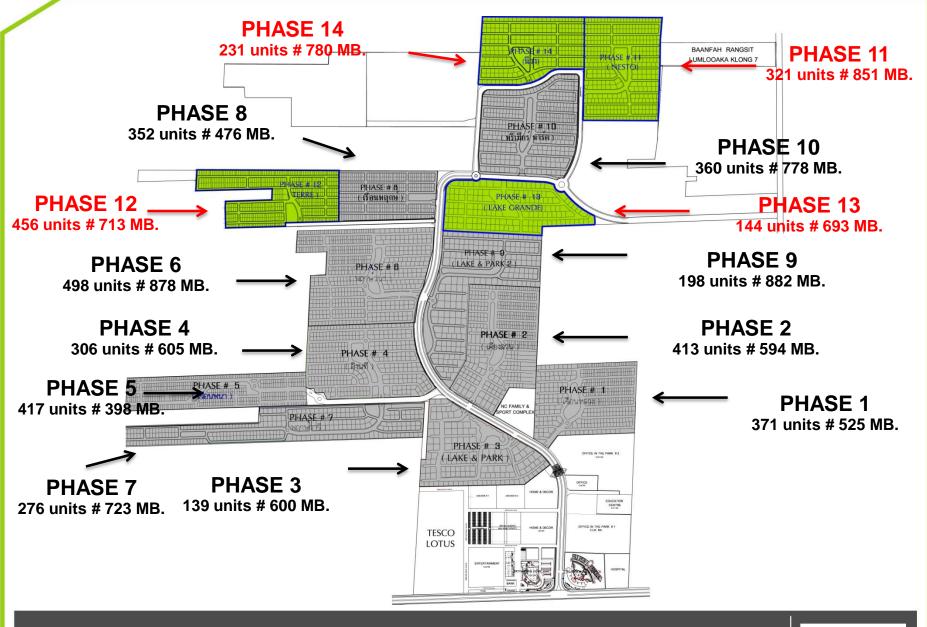
based on sales





# **Piyarom Township Masterplan**









Lumlookka Klong 6

Project Value: 851 MB

•Progress : 82%

unit as of Sep, 2014











Lumlookka Klong 6

Project Value: 713 MB

•Progress : 41%





Lumlookka Klong 6

Project Value: 693 MB

•Progress : 28%

based on sales

unit as of Sep, 2014

















Lumlookka Klong 6

Project Value: 780 MB

•Progress : 2%









Project Area : Pinklao

Project Value: 780 MB

•Progress : 36%









Lumlookka Klong 6

Project Value: 1,602 MB

•Progress : 90%

based on sales

unit as of Sep, 2014







# NATUREZA

#### North Pattaya

Project Area: North

Pattaya

Project Value: 612 MB

•Progress : 94%











North Pattaya



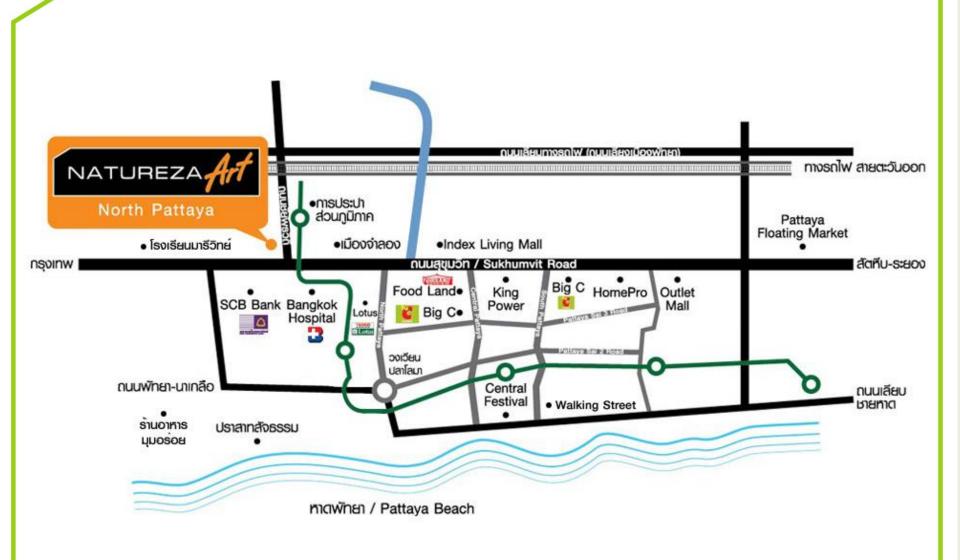
Project Area: North

Pattaya

Project Value: 590 MB

•Progress : 50%









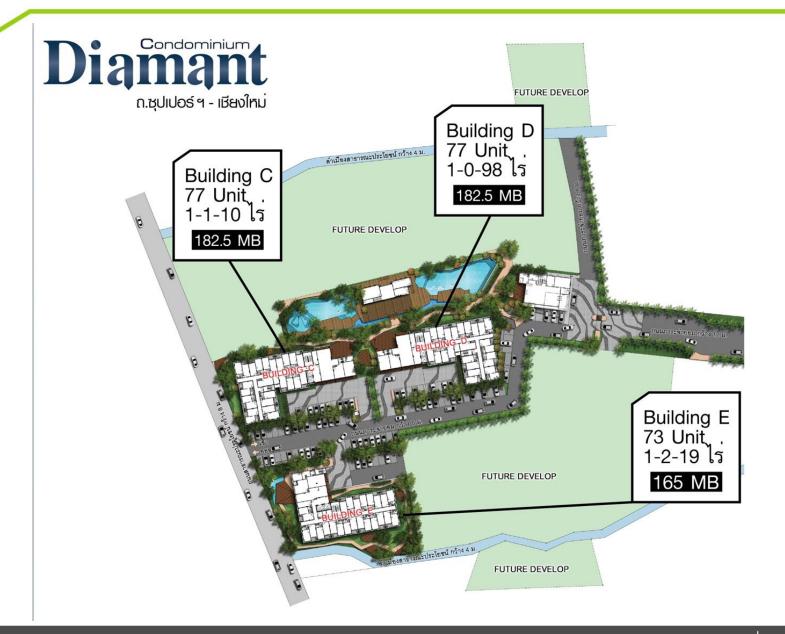


Project Area : Chiang Mai

Project Value: 530 MB

•Progress : 16%





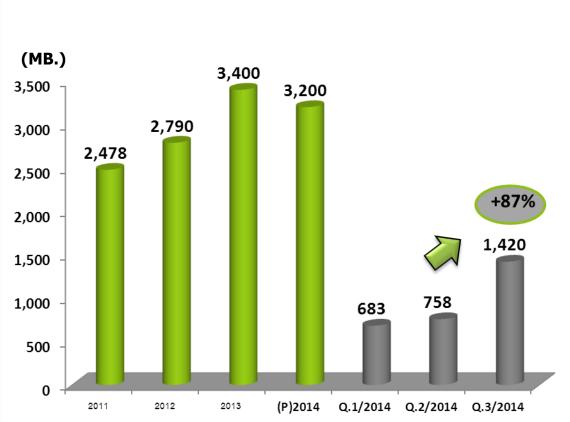


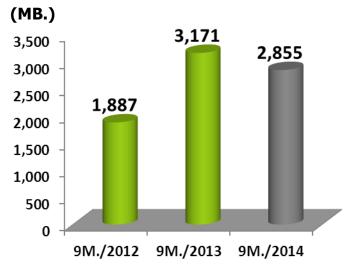


# Performance Q.3/2014

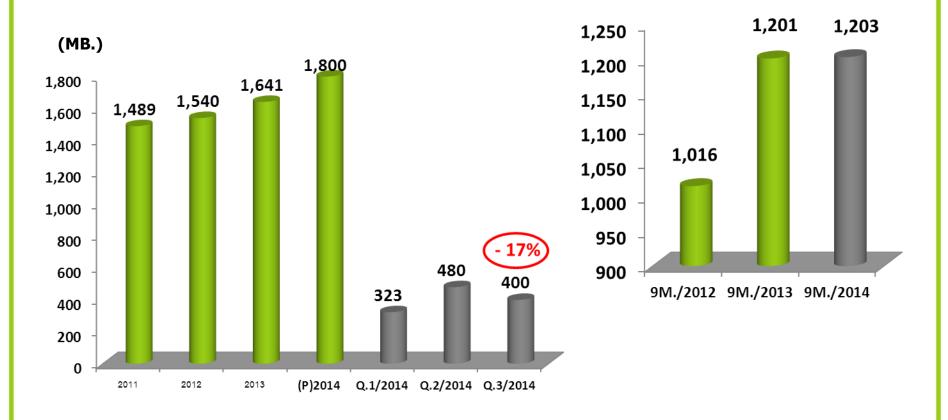
# **Sales Target**

9M./14 VS 9M./13 = -10% 9M./14 VS 9M./12 = +51%





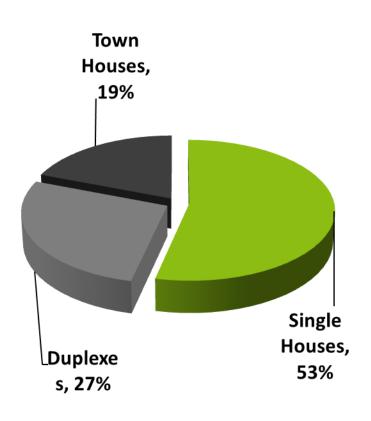
# **Transferred Target**

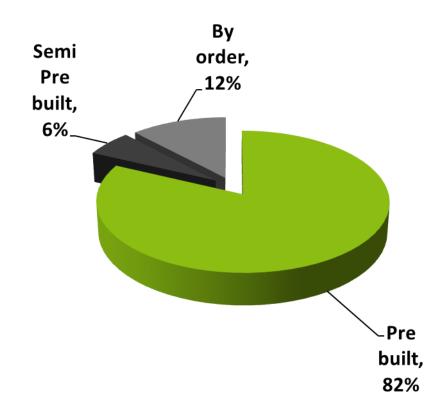


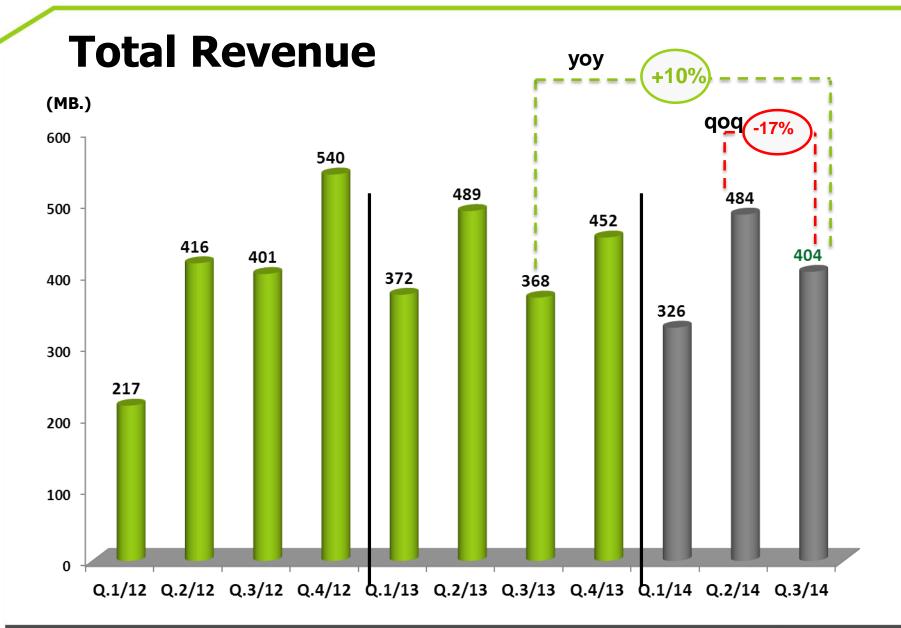
# Sale Revenue Breakdown 9M./2014

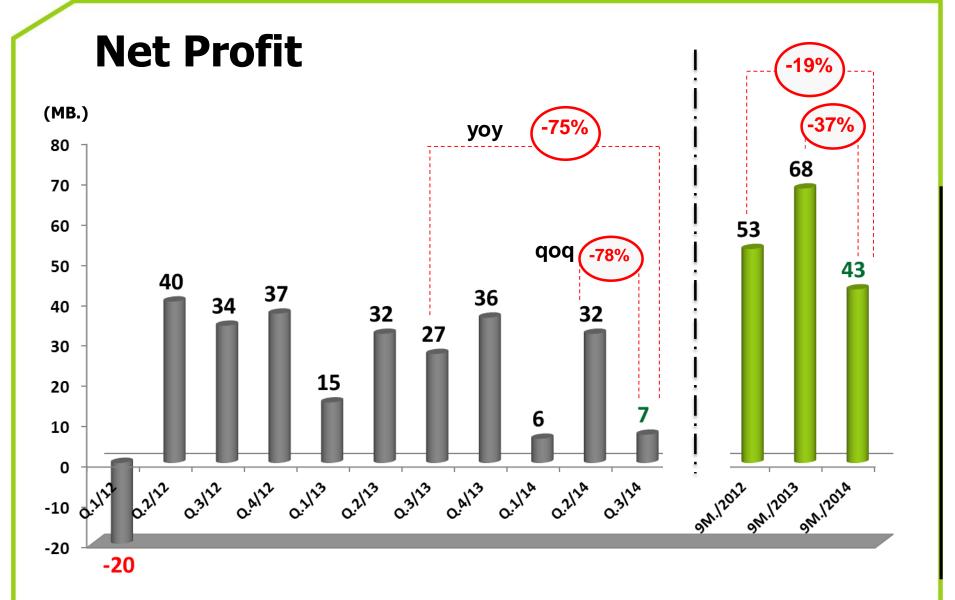
### **Business Type**

### **Purchase Preference**



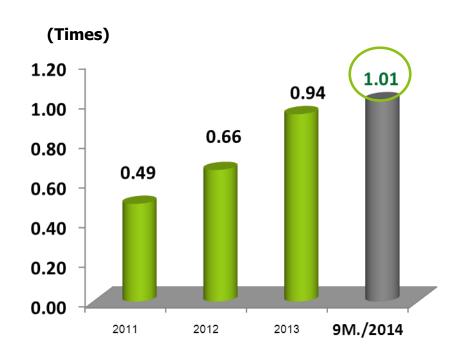


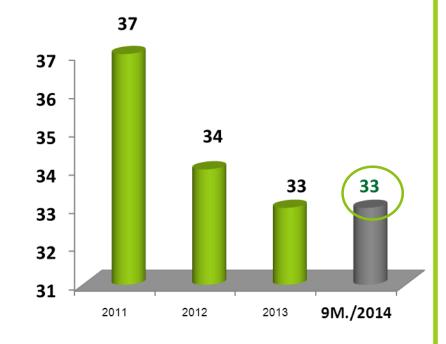




# **DE Ratio**

# %Gross Margin





# Q&A